



PEMERINTAHAN KABUPATEN SOLOK SELATAN
RINGKASAN REALISASI ANGGARAN
TAHUN 2017 - 2022

NOMOR URUT	URAIAN	JUMLAH														
		TAHUN 2017			TAHUN 2018			TAHUN 2019			TAHUN 2020			TAHUN 2021		
		Anggaran	Realisasi	(%)	Anggaran	Realisasi	(%)	Anggaran	Realisasi	(%)	Anggaran	Realisasi	(%)	Anggaran	Realisasi	(%)
1	2	3														
4	PENDAPATAN	821,566,342,111.00	795,830,635,611.93	96.87	816,277,942,121.00	794,740,411,223.43	97.36	981,690,001,344.00	913,258,324,428.03	93.03	866,385,491,288.00	861,998,332,753.81	99.49	850,560,190,190.00	866,235,598,985.00	101.84
4.1	PENDAPATAN ASLI DAERAH	78,839,414,405.00	75,505,887,736.93	95.77	68,939,543,222.00	60,545,296,380.43	87.82	76,429,704,083.00	67,842,785,844.03	88.76	70,333,349,257.00	76,864,310,841.81	109.29	85,332,160,294.00	80,459,853,847.00	94.29
4.1.1	Pendapatan Pajak Daerah	9,235,467,451.00	6,991,350,182.68	75.70	11,263,000,000.00	7,618,652,389.80	67.64	12,908,000,000.00	8,435,031,570.50	65.35	6,599,221,993.00	6,800,569,115.50	103.05	18,526,000,000.00	16,500,169,327.00	89.06
4.1.2	Pendapatan Retribusi Daerah	1,599,000,000.00	1,047,275,595.50	65.50	2,085,000,000.00	922,009,350.00	44.22	2,940,000,000.00	1,362,801,219.00	46.35	996,875,000.00	1,199,290,189.50	120.30	1,458,750,000.00	1,235,018,343.00	84.66
4.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	1,914,000,000.00	1,984,389,875.00	103.68	1,500,000,000.00	1,470,319,095.00	98.02	2,500,000,000.00	1,843,023,859.00	73.92	1,843,023,859.00	1,843,023,859.00	100.00	1,458,750,000.00	1,700,551,019.00	100.00
4.1.4	Lain-lain Pendapatan Asli Daerah yang Sah	66,090,946,954.00	65,482,872,083.75	99.08	54,091,543,222.00	50,534,315,545.63	93.42	58,081,704,083.00	56,367,708,480.53	97.05	60,894,228,405.00	67,021,427,677.81	110.06	63,646,859,275.00	61,024,115,158.00	95.88
4.2	PENDAPATAN TRANSFER	737,505,886,000.00	717,774,678,203.00	97.32	722,721,369,967.00	711,389,400,944.00	98.43	876,551,897,261.00	821,250,271,081.00	93.69	771,212,972,031.00	760,455,717,407.00	98.61	719,028,134,291.00	741,085,202,403.00	103.07
4.2.1	Pendapatan Transfer Pemerintah Pusat	663,873,530,000.00	641,966,526,857.00	96.70	642,022,438,821.00	636,215,119,814.00	99.10	751,026,609,000.00	695,366,633,765.00	92.59	668,021,922,552.00	652,000,199,239.00	97.60	608,359,266,319.00	632,792,065,983.00	104.02
4.2.1.1	Bagi Hasil Pajak	16,246,316,000.00	12,349,885,201.00	76.02	16,190,297,000.00	16,488,404,963.00	101.84	19,692,583,000.00	10,962,807,312.00	55.67	19,563,794,468.00	14,954,653,806.00	76.44	15,350,051,000.00	37,537,868,415.00	244.55
4.2.1.2	Bagi Hasil Bukan Pajak/Sumber Daya Alam	3,677,133,000.00	2,363,891,765.00	64.29	2,352,807,000.00	2,005,680,301.00	85.25	3,593,554,000.00	2,346,985,759.00	65.31	11,193,152,289.00	8,454,117,689.00	75.53	9,897,614,000.00	14,837,087,066.00	149.91
4.2.1.3	Dana Alokasi Umum (DAU)	480,406,179,000.00	480,406,179,000.00	100.00	480,406,179,000.00	480,406,179,000.00	100.00	494,405,759,000.00	490,084,500,000.00	99.13	445,646,713,000.00	441,989,749,000.00	99.18	437,174,072,000.00	437,174,072,000.00	100.00
4.2.1.4	Dana Alokasi Khusus (DAK)	163,543,902,000.00	146,846,570,891.00	89.79	143,073,155,821.00	137,314,855,550.00	95.98	233,334,897,000.00	191,972,340,694.00	82.27	191,618,262,795.00	186,601,678,744.00	97.38	145,937,529,319.00	143,243,038,502.00	98.15
4.2.2	Pendapatan Transfer Pemerintah Pusat Lainnya	35,426,124,000.00	35,632,492,042.00	100.58	35,721,401,002.00	35,801,195,573.00	100.22	79,706,234,000.00	79,706,234,000.00	100.00	68,618,227,000.00	68,618,227,000.00	100.00	56,256,306,000.00	56,256,306,000.00	100.00
4.2.2.3	Dana Penyesuaian	35,426,124,000.00	35,426,124,000.00	100.00	35,721,401,002.00	35,721,400,999.00	100.00	79,706,234,000.00	79,706,234,000.00	100.00	68,618,227,000.00	68,618,227,000.00	100.00	56,256,306,000.00	56,256,306,000.00	100.00
4.2.2.4	Dana WISM	-	206,368,042.00	100.00	-	79,794,574.00	100.00	-	-	-	-	-	-	-	-	-
4.2.3	Pendapatan Transfer Pemerintah Daerah Lainnya	36,156,232,000.00	38,125,659,304.00	105.45	41,597,530,142.00	39,373,085,557.00	94.65	43,756,376,470.00	46,177,403,316.00	105.53	34,572,822,479.00	39,837,291,168.00	115.23	51,912,561,972.00	49,536,830,420.00	95.42
4.2.3.1	Pendapatan Bagi Hasil Pajak	36,156,232,000.00	38,125,659,304.00	105.45	41,597,530,142.00	39,373,085,557.00	94.65	43,756,376,470.00	46,177,403,316.00	105.53	34,572,822,479.00	39,837,291,168.00	115.23	51,912,561,972.00	49,536,830,420.00	95.42
4.2.4	Bantuan Keuangan	2,050,000,000.00	2,050,000,000.00	100.00	3,380,000,002.00	-	-	2,062,677,791.00	-	-	-	-	-	2,500,000,000.00	2,500,000,000.00	100.00
4.2.4.1	Bantuan Keuangan dari Pemerintah Daerah Provinsi Lainnya	2,050,000,000.00	2,050,000,000.00	100.00	3,380,000,002.00	0.00	-	2,062,677,791.00	-	-	-	-	-	2,500,000,000.00	2,500,000,000.00	100.00
4.3	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	5,221,041,706.00	2,550,069,672.00	48.84	24,617,028,932.00	22,805,713,899.00	92.64	28,708,400,000.00	24,165,267,503.00	84.17	24,839,170,000.00	24,678,304,505.00	99.35	46,199,895,605.00	44,690,542,735.00	96.73
4.3.1	Pendapatan Hibah	5,200,000,000.00	2,550,069,672.00	49.04	4,200,000,000.00	2,419,000,000.00	57.60	28,708,400,000.00	24,165,267,503.00	84.17	24,839,170,000.00	24,678,304,505.00	99.35	22,750,000,000.00	21,750,000,000.00	95.60
4.3.3	Pendapatan Lainnya	21,041,706.00	-	-	20,417,028,932.00	20,386,713,899.00	99.85	-	-	-	-	-	-	23,449,895,605.00	22,940,542,735.00	97.83
5	BELANJA	781,570,585,487.00	735,944,837,660.00	94.16	743,239,063,838.00	701,125,082,612.12	94.33	900,636,619,849.00	770,833,853,759.01	85.59	836,556,500,617.00	762,730,217,117.00	91.17	823,552,836,409.00	730,565,958,343.95	88.71
5.1	BELANJA OPERASI	529,677,399,567.00	503,469,860,804.00	95.05	524,769,556,589.00	503,917,690,715.12	96.03	597,101,230,275.00	558,625,718,272.01	93.56	612,005,427,549.00	580,349,141,160.00	94.83	651,490,428,465.00	602,877,207,253.95	92.54
5.1.1	Belanja Pegawai	300,168,333,594.00	292,765,272,924.00	97.53	325,387,739,329.00	316,931,115,174.00	97.40	360,438,357,095.00	341,301,328,498.00	94.69	365,112,375,936.00	348,620,480,143.00	95.48	380,470,171,065.00	372,832,719,871.00	97.99
5.1.2	Belanja Barang	223,370,840,973.00	205,528,037,880.00	92.01	193,461,817,260.00	181,141,399,111.12	93.63	227,031,473,180.00	208,116,228,520.01	91.67	213,988,202,113.00	200,105,481,056.00	93.51	262,567,458,456.00	221,928,878,307.95	84.52
5.1.5	Belanja Hibah	5,301,600,000.00	4,995,800,000.00	94.23	5,920,000,000.00	5,845,176,433.00	98.74	6,501,400,000.00	6,246,161,254.00	96.07	32,204,849,500.00	31,473,429,961.00	97.73	8,304,798,944.00	7,969,922,995.00	95.97
5.1.6	Belanja Bantuan Sosial	836,625,000.00	180,750,000.00	21.60	-	-	-	3,130,000,000.00	2,962,000,000.00	94.63	700,000,000.00	149,750,000.00	21.39	148,000,000.00	145,686,080.00	98.44
5.2	BELANJA MODAL	249,660,117,369.00	230,734,913,890.00	92.42	217,614,380,733.00	196,414,321,045.00	90.26	301,666,389,574.00	210,375,471,214.00	69.74	156,252,380,478.00	124,575,198,868.00	79.73	170,062,407,944.00	127,046,936,090.00	74.71
5.2.1	Belanja Modal Tanah	8,774,418,542.00	6,081,543,300.00	69.31	9,086,950,000.00	4,933,038,500.00	54.29	6,480,160,000.00	2,253,842,825.00	34.78	3,386,540,000.00	1,646,375,000.00	48.62	21,402,330,000.00	18,254,516,800.00	85.29
5.2.2	Belanja Modal Peralatan dan Mesin	37,731,474,228.00	34,183,052,958.00	90.60	18,279,305,437.00	16,923,032,193.00	92.58	33,826,267,581.00	30,013,601,145.00	88.73	47,936,819,598.00	45,520,194,621.00	94.96	26,819,627,908.00	24,156,830,388.00	90.07
5.2.3	Belanja Modal Gedung dan Bangunan	49,814,618,428.00	42,983,249,389.00	86.29	37,849,565,656.00	35,803,303,200.00	94.59	111,423,320,243.00	59,276,348,372.00	53.20	68,831,953,481.00	54,832,639,480.00	79.66	33,971,967,543.00	20,600,007,739.00	60.64
5.2.4	Belanja Modal jalan Irigasi dan Jaringan	147,498,205,865.00	142,260,943,251.00	96.45	146,932,513,040.00	133,431,112,457.00	90.81	146,266,479,890.00	115,276,142,333.00	78.81	34,419,213,412.00	20,898,145,980.00	60.72	86,583,770,843.00	62,841,156,713.00	72.58
5.2.5	Belanja Modal Aset Tetap Lainnya	5,841,400,306.00	5,226,124,992.00	89.47	5,466,046,600.00	5,323,834,695.00	97.40	3,670,161,860.00	3,555,536,539.00	96.88	1,677,853,987.00	1,677,843,787.00	100.00	1,284,711,650.00	1,194,424,450.00	92.97
5.3	BELANJA TAK TERDUGA	2,233,068,551.00	1,740,062,966.00	77.92	855,126,516.00	793,070,852.00	92.74	1,869,000,000.00	1,832,664,273.00	98.06	68,298,692,590.00	57,805,877,089.00	84.64	2,		